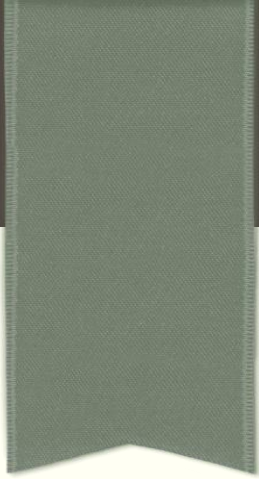




FUTURE KNIGHTS

All Saints Catholic School
May 2015





CATHOLIC SCHOOL IS COOL!



Our Goals

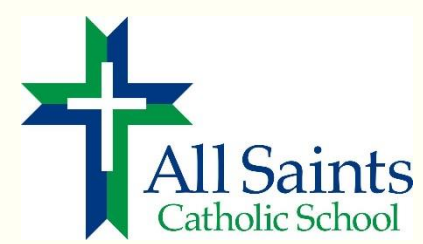
RETENTION

IMPROVEMENT

ENROLLMENT



Did You Know?



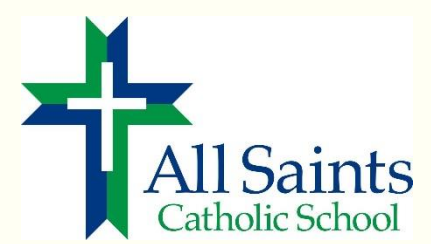
Over 50% of the ASCS Faculty has a Masters Degree!

Teachers never stop learning. Our faculty earned 336.5 professional development hours in 2013-14.

Sample of Workshops Attended:

- Differentiating Math Instruction for Struggling Learners
- Word Study
- Using Google Apps for Education
- Teaching ELLs 101: Strategies for Classroom Teachers
- Collaborative Learning Communities
- Teaching Reading in Small Groups, Grades K-6
- Integrating Hispanic Culture into the Classroom
- Creating Successful Non-fiction Writers
- Whole Brain Learning Strategies

Did You Know?



ASCS is committed to Technological Advancement

- Our building now has Wifi throughout and increased bandwidth capacity
- New state-of-the-art security cameras to improve safety
- New big screen audio-video equipment in the multi-purpose room
- One-to-one computing in grades four through eight
- Faculty, staff, and students (gr 4-8) using Google Apps for Education
- School website updated and all faculty have classroom websites
- Faculty working on a five year plan to master a set of Diocesan technology standards.
- Students receive technology specific training once a week.

Did You Know?



Student Resources

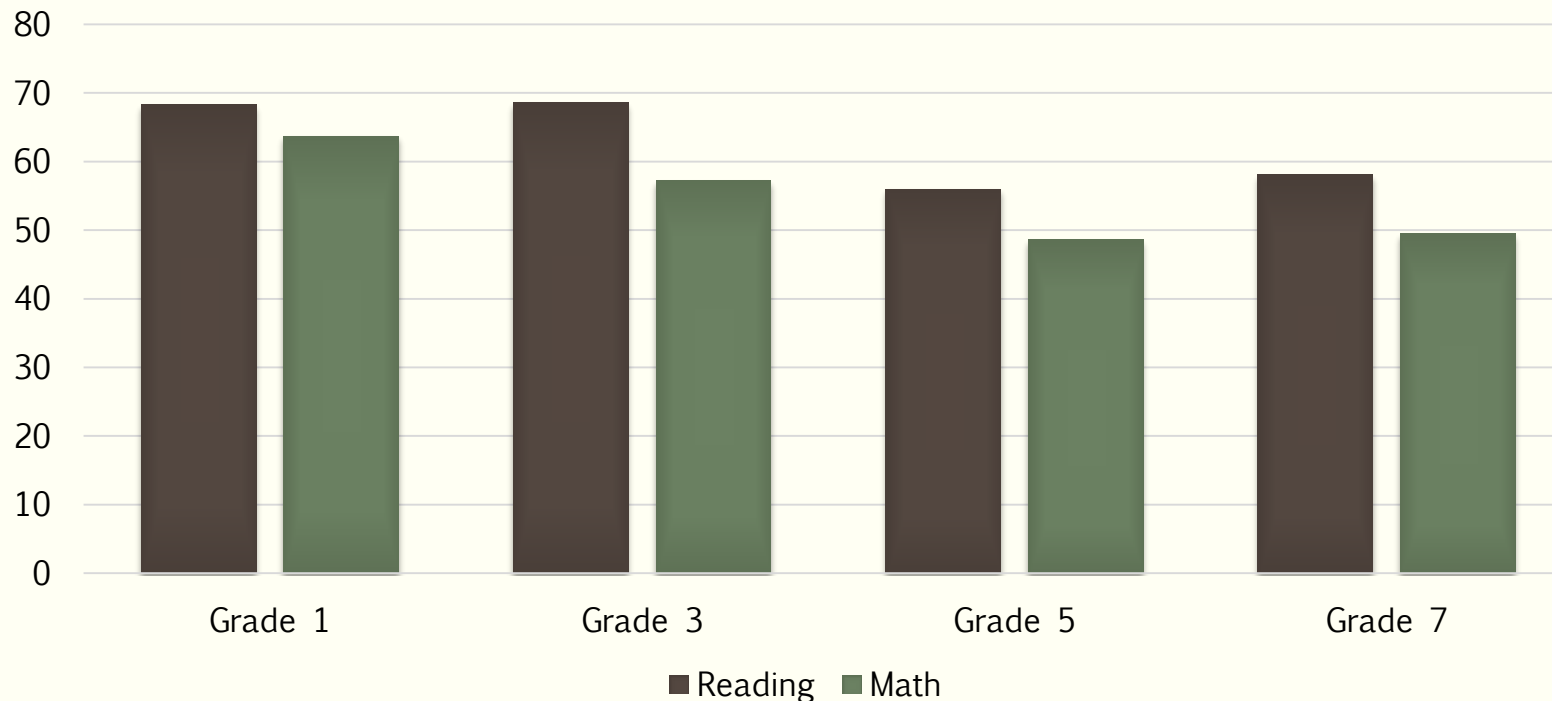
- Title I
- Foster Grandparent Program
- Classroom Aides and Reading Specialist for Grades PK – 2
- Speech services coordinated as needed
- Volunteer Tutors
- Title III ESL Training New in 2015-16
- Counseling through Catholic Family Charities

Did You Know?

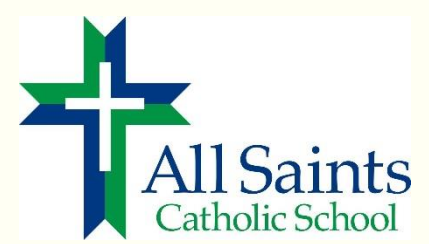


This year all schools in the Richmond Diocese have switched from Terra Nova Standardized Tests to Scantron Performance Series Computer Adaptive Tests.

ASCS Terra Nova Results 2013-14 National Percentile Scores



Did You Know?



Initial steps taken to improve student scores:

- Added reading assessment tools to allow teachers to determine a child's reading level and provide appropriate instruction.
 - Developmental Reading Assessment
 - Star Reading
 - Performance Series Achievement Test
- Created Leveled Reading Library through our Excellence in Reading Campaign
- Began Summer Reading Program and promoted summer math reinforcement websites
- Use of timed math fact assessments
- Offered math workshops for parents

Did You Know?



ASCS offers Extra-Curricular Activities & Community Service Opportunities!

Extra-Curricular

- Lego Robotic Teams
- Middle School Sports
- 4H STEM Club
- Recycle Club
- Choir
- Drama Club
- Art Classes
- Dance Classes
- Cooking Classes
- ASP Sports Extravaganza
- Tae Kwon Do Classes
- Yearbook Club
- Student Government

Community Service

- Thanksgiving Food Drive
- Toys for Tots Christmas Collection
- Valentines for Children's Hospital Patients
- Thank you Cards to local policemen, firemen, postal deliverymen, priests, etc.
- Pop-tops for Ronald MacDonald House
- Walk for Breast Cancer Research
- Hygiene items for families in Honduras
- Special Collections such as helping a family who lost their home to a fire

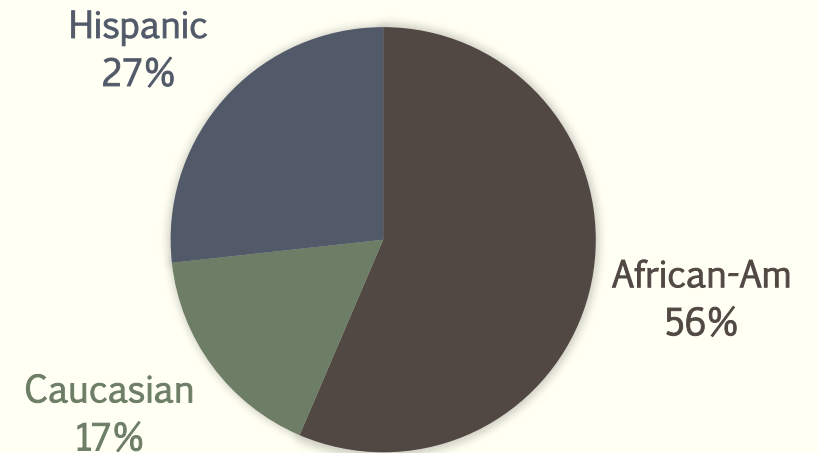
Did You Know?



At All Saints, we celebrate our diversity!

- ASCS is committed to maintaining our diversity
- Faculty cultural diversity training
- Special programming for Middle School students
 - Red shirt day - acceptance
 - Friendship videos
 - Net Ministries Retreat
 - Bonding opportunities
- Peacemaker program promotes eight core values: acceptance, generosity, gratitude, courage, honesty, kindness, respect and self-control.
- Focus on acceptance through Religion classes
- We recognize MORE activities and training are needed!

ASCS CULTURAL DIVERSITY



Catholic	Non-Catholic
43%	57%

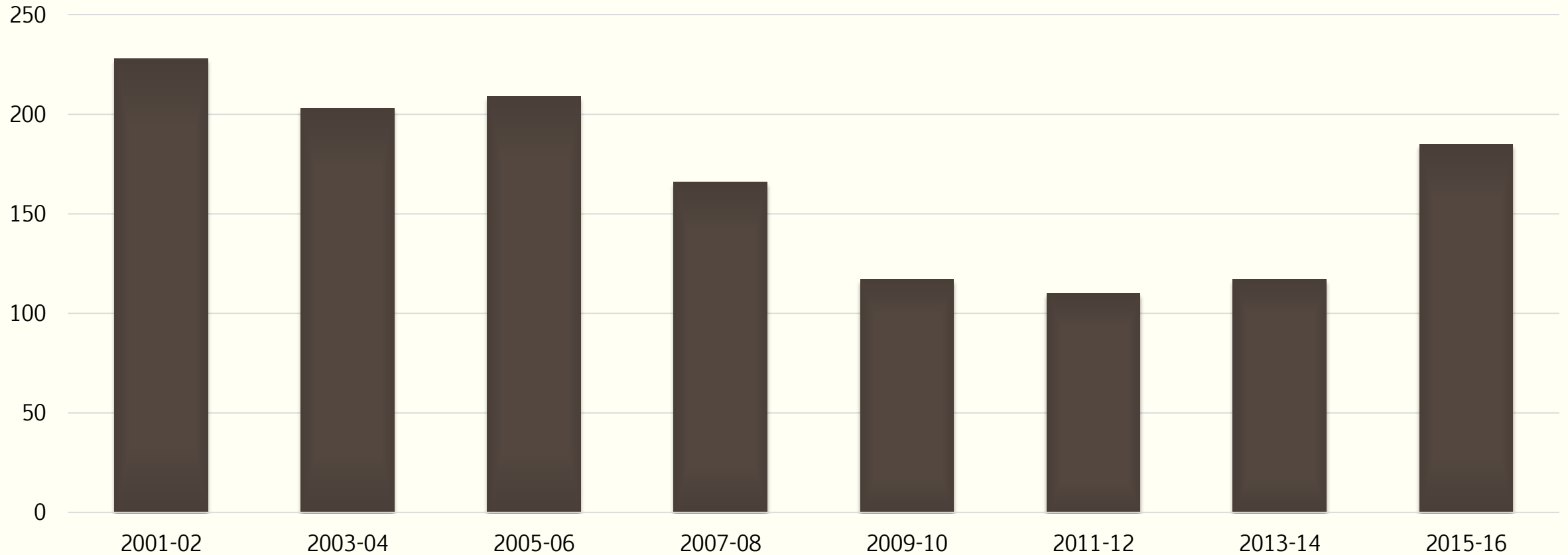
Full Pay Tuition	Tuition Assistance
40%	60%

Did You Know?



ASCS values its family atmosphere!

ASCS Enrollment



Did You Know?



All Saints is committed to offering an affordable private school education!

2013-14 Actual Budget

Tuition Paid: \$375,000

Tuition Assistance: \$219,120

Other Income: \$505,880

Total Income: \$1,100,000

Total Expenses: \$1,143,000

Cost per student: \$9,744

Tuition Rate per student (including fees):

Catholic \$ 5,550

Non-Catholic \$ 5,900

Even if all of our families pay full tuition, we still fall short of meeting our budgeted needs.

Did You Know?



All Saints is committed to offering an affordable private school education!

2015-16 Projected Budget

Tuition Paid: \$804,850

Tuition Assistance: \$355,000

Other Income: \$338,150

Total Income: \$1,498,000

2015-16 Total Expenses: \$ 1,498,000

Cost per student: \$8,010

Tuition Rate per student (including fees):

Catholic \$ 6,050

Non-Catholic \$ 6,300

Even if all of our families pay full tuition, we still fall short of meeting our budgeted needs.

Looking to the Future



- Check out the school's five year strategic plan on the school website.
- IMPROVEMENT!
 - Continuous teacher training on best practices and technology integration
 - Improved standardized test scores
 - More STEM and ARTS integration
 - School garden curriculum integration
 - Building and grounds improvements
 - Offer additional extra-curricular activities
 - Better parent communication via updated classroom websites and other technological tools
 - Additional staffing
 - Seek recognition as a National Green Ribbon School
 - Seek recognition as a Blue Ribbon School

Questions???

All Saints Catholic School

